



County of Los Angeles
CHIEF ADMINISTRATIVE OFFICE

713 KENNETH HAHN HALL OF ADMINISTRATION • LOS ANGELES, CALIFORNIA 90012
(213) 974-1101
<http://cao.co.la.ca.us>

DAVID E. JANSSEN
Chief Administrative Officer

Board of Supervisors
GLORIA MOLINA
First District

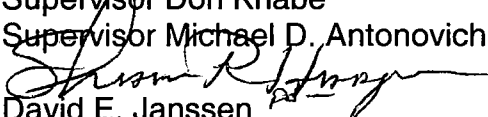
YVONNE B. BURKE
Second District

ZEV YAROSLAVSKY
Third District

DON KNABE
Fourth District

MICHAEL D. ANTONOVICH
Fifth District

February 2, 2005

To: Supervisor Gloria Molina, Chair
Supervisor Yvonne B. Burke
Supervisor Zev Yaroslavsky
Supervisor Don Knabe
Supervisor Michael D. Antonovich
From: 
David E. Janssen
Chief Administrative Officer

EMPLOYEE COUNT QUARTERLY REPORT

The Employee Count Report (for the period of October 1 through December 31, 2004) reflects an average employee count of 85,124. The average decrease in employee population is 624 when compared to the previous quarter. The average reflects a decrease of 66 permanent positions and 558 temporary positions.

**COUNTYWIDE EMPLOYEE POPULATION
(QUARTERLY AVERAGE)**

Source of Funding	First Quarter Average FY 2004-05	Second Quarter Average FY 2004-05	Average Change from First to Second Quarter
County	42,106	41,348	(758)
City, State, and Federal Revenues	43,642	43,776	134
Employee Population (Average)	85,748	85,124	(624)

Each Supervisor
February 2, 2005
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The following department had the greatest average increase or percentage increase in employee population:

- **Registrar-Recorder/County Clerk** – Primarily due to hiring of temporary employees to assist with the Presidential Election.

The following departments had the greatest average decrease or percentage decrease in employee population:

- **Parks & Recreation** – Primarily due to the removal of seasonal temporary employees needed during the summer season.
- **Fire Department (Lifeguard Program)** – Primarily due to the removal of seasonal temporary employees needed during the summer season.

If you have any questions regarding this matter, please contact me or your staff may contact Eva Snider of my staff at (213) 974-1133.

DEJ:DL:SK
ES:TO:ljp

c: Executive Officer, Board of Supervisors
Auditor-Controller
County Counsel
Director of Personnel

employeecount.bm